

Northern Administration
 5500 Snyder Ave.
 Carson City, NV 89701
 (775) 887-3285



Brian Sandoval
 Governor

James Dzurenda
 Director

Southern Administration
 3955 W. Russell Rd.
 Las Vegas, NV 89118
 (702) 486-9938

**State of Nevada
 Department of Corrections**

Dwayne Deal
 Offender Management
 Administrator

DATE: April 25, 2018
TO: Kim Thomas, Deputy Director Programs
FROM: Dwayne Deal, Offender Management Administrator
SUBJECT: Capacity Analysis Report 201804-CA-70

Attached is the most current Capacity Analysis Report reflecting changes to system wide capacity since December 2017. The main drivers triggering the need to revise the capacity of our correctional sites, beginning in 2018, were the closure of Unit 8 at Southern Desert Correctional Center (SDCC) and budget amendments. These drivers resulted in select facilities having to adjust the number of beds available or the types of populations housed in their units, resulting in a reduction of 226 male and 2 female beds throughout the state. In addition, the base capacity of the female prison also had to be adjusted downward, given that the base numbers were incorrect in the former version of the report. These adjustments are summarized in the foregoing section. In addition to the adjustments, the report now incorporates privately contracted beds and temporary overnight beds. Their capacity is being included to accurately identify the need to budget for these beds in future biennia. Their populations were not reflected in the M200 submitted during the 2017 Legislative Session.

Permanent Inside Housing			
Custody Level	Male	Female	Total
Minimum	12	-2	10
Medium	-44	0	-44
Close	-146	0	-146
Total	-226	-2	-228

Temporary Use Beds for Males					
Temporary Outside Housing	Min/CT	Medium	Close	Maximum	Total
Private Facilities	0	72	108	20	200
Local Jails	0	16	0	0	16
Local Hospitals	0	42	0	0	42
Effect	0	130	108	20	258

Temporary Use Beds for Females					
Temporary Outside Housing	Min/CT	Medium	Close	Maximum	Total
Local Jails	0	5	0	0	5
Community Hospital	0	5	0	0	5
Effect	0	10	0	0	10



Kim Thomas, Deputy Director Programs

4-27-18

Date

CC: Alejandra Livingston, Economist III

**NEVADA DEPARTMENT OF CORRECTIONS
CAPACITY AND CUSTODY ANALYSIS REPORT
ISSUE # 201804-CA-70-04-2018**

Capacities	Base Structure				Operating Capacity		Emergency Capacity		Actual				
	Minimum Dorm Beds and Cells	Medium Dorm Beds	Medium/Close/Max Cells @100%	Total @100%	Medium/Close/Max Cells @150%	Total @150%	Medium/Close/Max Cells @168%	Total @168%	Beds Utilized	Emergency Overflow Beds	Total Beds	Population 03/31/2018	Population/Base Beds
Institutions													
Ely State Prison ^a	32	-	768	800	1,152	1,184	1,290	1,322	1,193		1,193	1,066	133.25%
High Desert State Prison	-	-	2,016	2,016	3,024	3,024	3,387	3,387	3,612		3,612	3,571	177.13%
Lovelock Correctional Center	16	-	850	866	1,275	1,291	1,428	1,444	1,722	60	1,782	1,750	202.08%
Northern Nevada Correctional Center	-	672	378	1,050	567	1,239	635	1,307	1,318	131	1,449	1,357	129.24%
Southern Desert Correctional Center	-	480	911	1,391	1,367	1,847	1,530	2,010	1,806		1,806	1,724	123.94%
Temporary Out-of-state Facilities	-	-	120	120	180	180	200	200	200		200	200	166.67%
Warm Springs Correctional Center	-	76	278	354	417	493	467	543	576	26	602	586	165.34%
Subtotal Institutions	48	1,228	5,321	6,597	7,982	9,258	8,937	10,213	10,427	217	10,644	10,254	155.43%
Temporary Outside Housing	Minimum Dorm Beds @100%	Medium Dorm Beds	Medium/Close/Max Cells @100%	Total @100%	Medium/Close/Max Cells @150%	Total @150%	Medium/Close/Max Cells @168%	Total @168%	Beds Utilized	Emergency Overflow Beds	Total Beds	Population 03/31/2018	Population/Base Beds
Community Hospitals	0	16	-	16	-	16	-	16	16		16	13	81.3%
Local Jails	0	42	-	42	-	42	-	42	42		42	31	73.8%
Subtotal Temporary Housing	0	58	-	58	-	58	-	58	58	0	58	44	75.9%

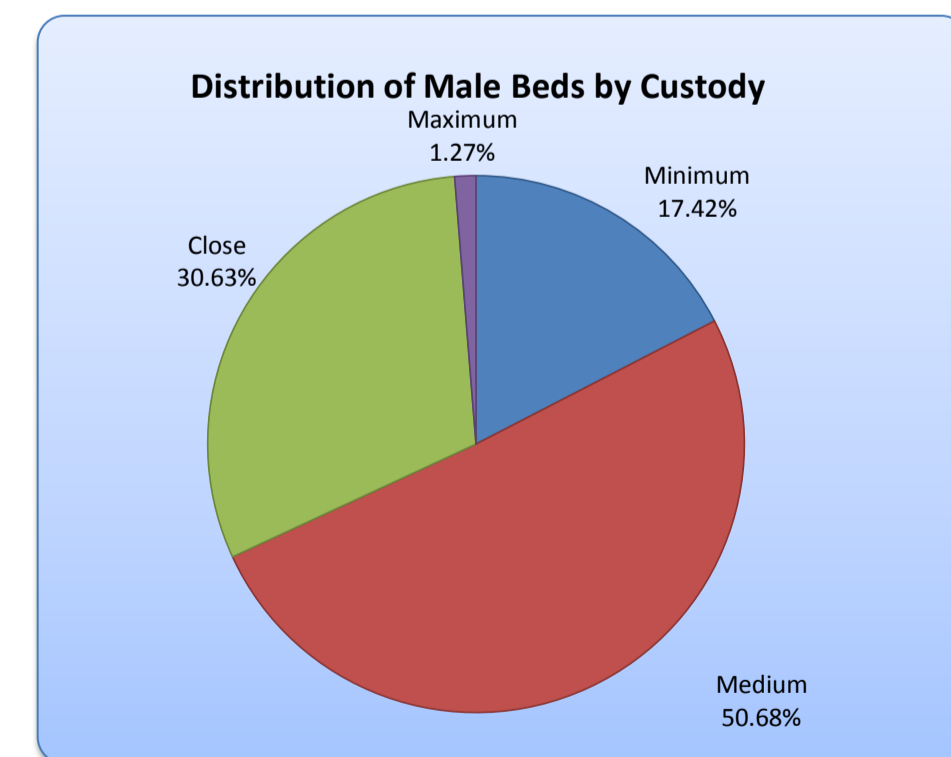
Capacities	Base Structure		Actual			
	Minimum Dorm Beds @100%	Conventional Beds	Emergency Overflow	Total Beds	Population	Population/Base Beds
Facilities						
Carlin Conservation Camp	152	152	-	152	89	58.55%
Casa Grande Transitional Center -Trustees (204), Parole (48), & Bootcamp (48)	300	300	-	300	251	83.67%
Ely Conservation Camp	144	144	-	144	139	96.53%
Humboldt Correctional Camp	150	150	-	150	127	84.67%
Northern Nevada Transitional Housing	112	112	-	112	108	96.43%
Pioche Conservation Camp	196	196	84	280	218	111.22%
Stewart Conservation Camp	240	240	120	360	359	149.58%
Three Lakes Valley Correctional Center & Bootcamp	384	384	-	384	358	93.23%
Tonopah Conservation Camp	152	152	-	152	149	98.03%
Wells Conservation Camp	144	144	6	150	122	84.72%
Subtotal Facilities	1,974	1,974	210	2,184	1,920	97.26%

Special Purpose Beds Inside	
Infirmiry Beds	0
Regional Medical Hospital	94
Total	94

Statewide Total	Base Structure	Operating @150%	Emergency @168%	Conventional Beds	Emergency Overflow	Total Beds Utilized	Population	Population/Base Beds
Institutions	6,597	9,258	10,213	10,427	217	10,644	10,254	155.43%
Facilities	1,974	1,974	1,974	1,974	210	2,184	1,920	97.26%
Temporary Outside Housing	58	58	58	58	-	58	44	75.86%
Statewide Totals	8,629	11,290	12,245	12,459	427	12,886	12,218	141.59%

Male Beds	Occupancy Rate	
	Base (Dormitories & Cells @100%)	Emergency (Prison Cells @168%)
Base Beds by Room Type		
Minimum Dormitory and Cell Beds	2,022	2,022
Medium/Close Dormitory Beds	1,286	1,286
Med/Close/Max Cells	5,321	8,937
Total Beds	8,629	12,245

Total Beds by Custody Level		%
Minimum	2,245	17.42%
Medium	6,530	50.68%
Close	3,947	30.63%
Maximum	164	1.27%
Total Beds by Custody Level	12,886	100.00%



**NEVADA DEPARTMENT OF CORRECTIONS
CAPACITY AND CUSTODY ANALYSIS REPORT
ISSUE # 201804-CA-70-04-2018**

Capacities	Base Structure				Operating Capacity		Emergency Capacity		Actual				
	Minimum Dorm Beds and Cells	Medium Dorm Beds	Medium/Close/Max Cells @100%	Total @100%	Medium/Close/Max Cells @150%	Total @150%	Medium/Close/Max Cells @168%	Total @168%	Beds Utilized	Emergency Overflow Beds	Total Beds	Population 03/31/2018	Population/Base Beds
Institutions													
Florence McClure	10	384	384	778	576	970	645	1,039	1,105	0	1,105	981	126.09%
Subtotal Institutions	10	384	384	778	576	970	645	1,039	1,105	0	1,105	981	126.09%
Temporary Outside Housing													
Community Hospitals	-	5	-	5	-	5	-	5	5	-	5	-	0.0%
Local Jails	-	5	-	5	-	5	-	5	5	-	5	5	100.0%
Subtotal Temporary Housing	-	10	-	10	-	10	-	10	10	0	10	5	50.0%

Capacities	Base Structure		Actual			
	Minimum Dorm Beds @100%	Conventional Beds	Emergency Overflow	Total Beds	Population	Population/Base Beds
Facilities						
Casa Grande Transitional Center	100	100	-	100	86	86.0%
Jean Conservation Camp	240	192	-	192	164	68.3%
Subtotal Facilities	340	292	-	292	250	73.5%

Special Purpose Beds Inside	
Infirmary Beds	11
Total	11

Statewide Total	Base Structure	Operating @150%	Emergency @168%	Conventional Beds	Emergency Overflow	Total Beds Utilized	Population	Population/Base Beds
Institutions	778	970	1,039	1,105	0	1,105	981	126.09%
Facilities	340	340	340	292	0	292	250	73.53%
Temporary Housing	-	10	-	10	-	10	5	50.00%
Statewide Totals	1,118	1,320	1,379	1,407	-	1,407	1,236	110.55%

Male Beds	Occupancy Rate	
	Base (Dormitories & Cells @100%)	Emergency (Prison Cells @168%)
Minimum Dormitory and Cell Beds	350	350
Medium/Close Dormitory Beds	394	394
Med/Close/Max Cells	384	645
Total Beds	1,128	1,389

Total Beds Utilized by Custody Level	%
Minimum	22.19%
Medium	66.57%
Close	11.24%
Maximum	0.00%
Total Beds by Custody Level	1,407

